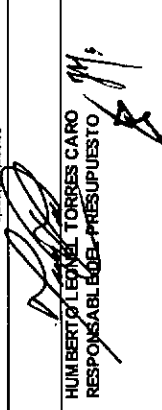
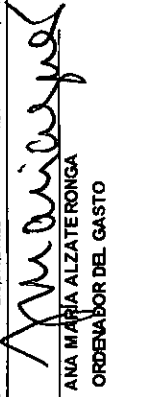


**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRICTAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO RENTAS E INGRESOS**

06-02-2014
10:16

ENTIDAD: 215 - FUNDACIÓN GILBERTO ALZATE AVENDAÑO		MES: ENERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2014											
CODIGO	RUBRO PRESUPUESTAL NOMBRE	PRESUPUESTO INICIAL		MODIFICACIONES		PRESUPUESTO DEFINITIVO		RECAUDOS ACUMULADO		EJECUCION PRESUP. %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
		3	4	5	6	7	8	9	10				
2	INGRESOS	258,227,000.00	0.00	0.00	258,227,000.00	0.00	258,227,000.00	25,430,000.00	25,430,000.00	9.81	233,797,000.00	0.00	25,430,000.00
2-1	INGRESOS CORRIENTES	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	25,430,000.00	25,430,000.00	15.89	134,570,000.00	0.00	25,430,000.00
2-1-2	NO TRIBUTARIOS	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	25,430,000.00	25,430,000.00	15.89	134,570,000.00	0.00	25,430,000.00
2-1-2-04	Rentas Contractuales	160,000,000.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	25,430,000.00	25,430,000.00	15.89	134,570,000.00	0.00	25,430,000.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	88,600,000.00	0.00	0.00	88,600,000.00	0.00	88,600,000.00	23,230,000.00	23,230,000.00	26.22	65,370,000.00	0.00	23,230,000.00
2-1-2-04-02	Arendamientos	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	2,200,000.00	2,200,000.00	3.00	69,200,000.00	0.00	2,200,000.00
2-4	RECURSOS DE CAPITAL	98,227,000.00	0.00	0.00	98,227,000.00	0.00	98,227,000.00	0.00	0.00	0.00	98,227,000.00	0.00	0.00
2-4-5	EXCEDENTES FINANCIEROS DE LOS ESTABLECIMIENTOS PUBLICOS Y UTILIDADES EMPRESAS	98,227,000.00	0.00	0.00	98,227,000.00	0.00	98,227,000.00	0.00	0.00	0.00	98,227,000.00	0.00	0.00
TOTAL RENTAS E INGRESOS		258,227,000.00	0.00	0.00	258,227,000.00	0.00	258,227,000.00	25,430,000.00	25,430,000.00	9.81	233,797,000.00	0.00	25,430,000.00
Transferecias													
CODIGO	RUBRO PRESUPUESTAL NOMBRE	PRESUPUESTO INICIAL		MODIFICACIONES		PRESUPUESTO DEFINITIVO		RECAUDOS ACUMULADO		EJECUCION PRESUP. %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
		3	4	5	6	7	8	9	10				
2-2-4	ADMINISTRACIÓN CENTRAL	8,580,374,000.00	0.00	0.00	8,580,374,000.00	0.00	8,580,374,000.00	251,181,514.00	251,181,514.00	3.82	8,329,192,486.00	0.00	251,181,514.00
2-2-4-01	Aporte Ordinario	8,580,374,000.00	0.00	0.00	8,580,374,000.00	0.00	8,580,374,000.00	251,181,514.00	251,181,514.00	3.82	8,329,192,486.00	0.00	251,181,514.00
2-2-4-01-01	Vigencia	8,580,374,000.00	0.00	0.00	8,580,374,000.00	0.00	8,580,374,000.00	251,181,514.00	251,181,514.00	3.82	8,329,192,486.00	0.00	251,181,514.00
TOTAL TRANSFERENCIAS		8,580,374,000.00	0.00	0.00	8,580,374,000.00	0.00	8,580,374,000.00	276,611,514.00	276,611,514.00	4.04	8,302,862,486.00	0.00	276,611,514.00


HUMBERTO LEONEL TORRES CARO
 RESPONSABLE BODEA - PRESUPUESTO


ANA MARIA ALZATE RONGA
 ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

06-02-2014
10:13

ENTIDAD: 215 - FUNDACION GILBERTO ALZATE AVENDAÑO

UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: ENERO

VIGENCIA FISCAL: 2014

CODIGO	RUBRO PRESUPUESTAL	NOMBRE	APROPIACION					TOTAL COMPROMISOS			EJEC. PRESUP. (11=100)	AUTORIZACION DE GIRO			EJEC. AUT.GIRO % (11=138)		
			INICIAL	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO	MES	ACUMULADO			
																1	2
3		GASTOS	6,639,801,000.00	0.00	0.00	6,639,801,000.00	0.00	0.00	6,639,801,000.00	1,928,594,929.00	1,928,594,929.00	1,928,594,929.00	28.20	168,392,211.00	168,392,211.00	168,392,211.00	2.48
3-1		GASTOS DE FUNCIONAMIENTO	3,519,801,000.00	0.00	0.00	3,519,801,000.00	0.00	0.00	3,519,801,000.00	401,479,866.00	401,479,866.00	401,479,866.00	11.41	141,512,345.00	141,512,345.00	141,512,345.00	4.02
3-1-1		SERVICIOS PERSONALES	2,802,833,000.00	0.00	0.00	2,802,833,000.00	0.00	0.00	2,802,833,000.00	380,793,947.00	380,793,947.00	380,793,947.00	13.59	127,349,982.00	127,349,982.00	127,349,982.00	4.54
3-1-1-01		SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	1,829,581,000.00	0.00	0.00	1,829,581,000.00	0.00	0.00	1,829,581,000.00	138,514,088.00	138,514,088.00	138,514,088.00	7.19	127,349,982.00	127,349,982.00	127,349,982.00	6.81
3-1-1-01-01		Salidas Personal de Nómina	948,343,000.00	0.00	0.00	948,343,000.00	0.00	0.00	948,343,000.00	80,297,518.00	80,297,518.00	80,297,518.00	8.47	76,032,397.00	76,032,397.00	76,032,397.00	8.02
3-1-1-01-04		Gastos de Representación	119,853,000.00	0.00	0.00	119,853,000.00	0.00	0.00	119,853,000.00	8,361,418.00	8,361,418.00	8,361,418.00	6.98	8,361,418.00	8,361,418.00	8,361,418.00	6.98
3-1-1-01-05		Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	15,858,000.00	0.00	0.00	15,858,000.00	0.00	0.00	15,858,000.00	277,202.00	277,202.00	277,202.00	1.75	277,202.00	277,202.00	277,202.00	1.75
3-1-1-01-06		Ajuillo de Transporte	1,728,000.00	0.00	0.00	1,728,000.00	0.00	0.00	1,728,000.00	117,850.00	117,850.00	117,850.00	6.70	101,050.00	101,050.00	101,050.00	5.74
3-1-1-01-07		Subsidio de Alimentación	32,897,000.00	0.00	0.00	32,897,000.00	0.00	0.00	32,897,000.00	123,179.00	123,179.00	123,179.00	7.13	112,401.00	112,401.00	112,401.00	6.50
3-1-1-01-08		Bonificación por Servicios Prestados	160,791,000.00	0.00	0.00	160,791,000.00	0.00	0.00	160,791,000.00	3,882,808.00	3,882,808.00	3,882,808.00	11.88	475,171.00	475,171.00	475,171.00	1.45
3-1-1-01-12		Prima de Servicios	144,909,000.00	0.00	0.00	144,909,000.00	0.00	0.00	144,909,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13		Prima de Natalidad	89,557,000.00	0.00	0.00	89,557,000.00	0.00	0.00	89,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14		Prima de Vacaciones	376,193,000.00	0.00	0.00	376,193,000.00	0.00	0.00	376,193,000.00	12,884,808.00	12,884,808.00	12,884,808.00	18.67	9,825,875.00	9,825,875.00	9,825,875.00	14.13
3-1-1-01-15		Prima Técnica	28,001,000.00	0.00	0.00	28,001,000.00	0.00	0.00	28,001,000.00	20,662,853.00	20,662,853.00	20,662,853.00	5.49	20,662,853.00	20,662,853.00	20,662,853.00	5.49
3-1-1-01-16		Prima de Antigüedad	5,288,000.00	0.00	0.00	5,288,000.00	0.00	0.00	5,288,000.00	1,562,517.00	1,562,517.00	1,562,517.00	5.54	1,562,517.00	1,562,517.00	1,562,517.00	5.54
3-1-1-01-28		Bonificación Especial de Reconstrucción	21,633,000.00	0.00	0.00	21,633,000.00	0.00	0.00	21,633,000.00	1,067,640.00	1,067,640.00	1,067,640.00	20.27	782,821.00	782,821.00	782,821.00	14.48
3-1-1-01-28		Reconocimiento por Permanencia en el Servicio Público	220,300,000.00	0.00	0.00	220,300,000.00	0.00	0.00	220,300,000.00	8,186,377.00	8,186,377.00	8,186,377.00	42.51	8,186,377.00	8,186,377.00	8,186,377.00	42.51
3-1-1-02		SERVICIOS PERSONALES INDIRECTOS	143,500,000.00	0.00	0.00	143,500,000.00	0.00	0.00	143,500,000.00	135,400,000.00	135,400,000.00	135,400,000.00	94.38	0.00	0.00	0.00	0.00
3-1-1-02-03		Honorarios	143,500,000.00	0.00	0.00	143,500,000.00	0.00	0.00	143,500,000.00	135,400,000.00	135,400,000.00	135,400,000.00	94.38	0.00	0.00	0.00	0.00
3-1-1-02-09-01		Honorarios Entidad	76,800,000.00	0.00	0.00	76,800,000.00	0.00	0.00	76,800,000.00	72,000,000.00	72,000,000.00	72,000,000.00	93.75	0.00	0.00	0.00	0.00
3-1-1-02-04		Remuneración Servicios Técnicos	666,952,000.00	0.00	0.00	666,952,000.00	0.00	0.00	666,952,000.00	34,879,779.00	34,879,779.00	34,879,779.00	5.22	0.00	0.00	0.00	0.00
3-1-1-03		APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	384,568,000.00	0.00	0.00	384,568,000.00	0.00	0.00	384,568,000.00	18,479,835.00	18,479,835.00	18,479,835.00	5.07	0.00	0.00	0.00	0.00
3-1-1-03-01		Aportes Patronales Sector Privado	71,748,000.00	0.00	0.00	71,748,000.00	0.00	0.00	71,748,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-01		Cesantías Fondos Privados	112,112,000.00	0.00	0.00	112,112,000.00	0.00	0.00	112,112,000.00	6,109,138.00	6,109,138.00	6,109,138.00	5.45	0.00	0.00	0.00	0.00
3-1-1-03-01-02		Pensionales Fondos Privados	110,585,000.00	0.00	0.00	110,585,000.00	0.00	0.00	110,585,000.00	8,061,195.00	8,061,195.00	8,061,195.00	7.29	0.00	0.00	0.00	0.00
3-1-1-03-01-03		Salud EPS Privadas	70,121,000.00	0.00	0.00	70,121,000.00	0.00	0.00	70,121,000.00	4,309,600.00	4,309,600.00	4,309,600.00	8.15	0.00	0.00	0.00	0.00
3-1-1-03-01-05		Caja de Compensación	291,389,000.00	0.00	0.00	291,389,000.00	0.00	0.00	291,389,000.00	16,399,844.00	16,399,844.00	16,399,844.00	5.63	0.00	0.00	0.00	0.00
3-1-1-03-02		Aportes Patronales Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

06-02-2014
10:13

ENTIDAD: 215 - FUNDACION GILBERTO ALZATE AVENDAÑO		MES: ENERO 2014												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2014												
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	APROPiACION				TOTAL COMPROMISOS				EJEC. PRESUP.			
			INGAL	MODIFICACIONES ACUMULADO	VIGENTE	DISPONIBLE	MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO
1		2	3	4	5	6	7	8	9	10	11	12	13	14
3-1-03-02-01	Casentiles Fondos Públicos		105,201,000.00	0.00	105,201,000.00	0.00	0.00	105,201,000.00	3,717,190.00	3,717,190.00	3.53	0.00	0.00	0.00
3-1-03-02-02	Pensiones Fondos Públicos		70,402,000.00	0.00	70,402,000.00	0.00	0.00	70,402,000.00	5,799,755.00	5,799,755.00	8.24	0.00	0.00	0.00
3-1-03-02-03	Salud EPS Públicas		18,695,000.00	0.00	18,695,000.00	0.00	0.00	18,695,000.00	993,553.00	993,553.00	5.31	0.00	0.00	0.00
3-1-03-02-04	Riesgos Profesionales Sector Público		9,249,000.00	0.00	9,249,000.00	0.00	0.00	9,249,000.00	491,800.00	491,800.00	5.32	0.00	0.00	0.00
3-1-03-02-06	ICBF		52,599,000.00	0.00	52,599,000.00	0.00	0.00	52,599,000.00	3,232,100.00	3,232,100.00	6.15	0.00	0.00	0.00
3-1-03-02-07	SENA		35,059,000.00	0.00	35,059,000.00	0.00	0.00	35,059,000.00	2,154,900.00	2,154,900.00	6.15	0.00	0.00	0.00
3-1-03-02-09	Comisiones		191,000.00	0.00	191,000.00	0.00	0.00	191,000.00	10,546.00	10,546.00	5.52	0.00	0.00	0.00
3-1-2	GASTOS GENERALES		718,768,000.00	0.00	718,768,000.00	0.00	0.00	718,768,000.00	20,696,019.00	20,696,019.00	2.89	14,162,363.00	14,162,363.00	1.98
3-1-2-01	Adquisición de Bienes		109,234,000.00	0.00	109,234,000.00	0.00	0.00	109,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Dobazón		9,750,000.00	0.00	9,750,000.00	0.00	0.00	9,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador		20,330,000.00	0.00	20,330,000.00	0.00	0.00	20,330,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Límites		17,390,000.00	0.00	17,390,000.00	0.00	0.00	17,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros		50,794,000.00	0.00	50,794,000.00	0.00	0.00	50,794,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo		11,000,000.00	0.00	11,000,000.00	0.00	0.00	11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios		602,534,000.00	0.00	602,534,000.00	0.00	0.00	602,534,000.00	20,696,019.00	20,696,019.00	3.43	14,162,363.00	14,162,363.00	2.36
3-1-2-02-01	Arrendamientos		3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación		46,600,000.00	0.00	46,600,000.00	0.00	0.00	46,600,000.00	2,996,577.00	2,996,577.00	6.41	2,299,621.00	2,299,621.00	4.85
3-1-2-02-04	Impresos y Publicaciones		4,004,000.00	0.00	4,004,000.00	0.00	0.00	4,004,000.00	550,000.00	550,000.00	13.74	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones		268,000,000.00	0.00	268,000,000.00	0.00	0.00	268,000,000.00	4,200,000.00	4,200,000.00	1.57	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad		268,000,000.00	0.00	268,000,000.00	0.00	0.00	268,000,000.00	4,200,000.00	4,200,000.00	1.57	0.00	0.00	0.00
3-1-2-02-08	Seguros		70,600,000.00	0.00	70,600,000.00	0.00	0.00	70,600,000.00	2,532,641.00	2,532,641.00	3.59	2,532,641.00	2,532,641.00	3.59
3-1-2-02-08-01	Seguros Entidad		70,600,000.00	0.00	70,600,000.00	0.00	0.00	70,600,000.00	2,532,641.00	2,532,641.00	3.59	2,532,641.00	2,532,641.00	3.59
3-1-2-02-08	Servicios Públicos		122,000,000.00	0.00	122,000,000.00	0.00	0.00	122,000,000.00	10,416,901.00	10,416,901.00	8.54	9,369,501.00	9,369,501.00	7.68
3-1-2-02-08-01	Energía		74,000,000.00	0.00	74,000,000.00	0.00	0.00	74,000,000.00	6,161,620.00	6,161,620.00	8.33	6,161,620.00	6,161,620.00	8.33
3-1-2-02-08-02	Acueducto y Alcantarillado		18,000,000.00	0.00	18,000,000.00	0.00	0.00	18,000,000.00	2,821,280.00	2,821,280.00	16.23	1,674,360.00	1,674,360.00	10.41
3-1-2-02-08-04	Teléfono		30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	1,333,701.00	1,333,701.00	4.45	1,333,701.00	1,333,701.00	4.45
3-1-2-02-08	Capacitación		20,600,000.00	0.00	20,600,000.00	0.00	0.00	20,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-01	Capacitación Interna		20,600,000.00	0.00	20,600,000.00	0.00	0.00	20,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos		22,850,000.00	0.00	22,850,000.00	0.00	0.00	22,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional		10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional		34,880,000.00	0.00	34,880,000.00	0.00	0.00	34,880,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales		5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones,		3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

06-02-2014
10:13

ENTIDAD: UNIDAD EJECUTORA:		MES: ENERO											EJEC. AUTURO % (14-130)
		VIGENCIA FISCAL: 2014											
		RUBRO PRESUPUESTAL			APROPACION				TOTAL COMPROMISOS				
codigo	1	2	3	4	5	6-13-6	7	8-9-7	9	10	11-10-6	12	13
		NOMBRE	INICIAL	MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJECUC. PRESUP.	MES	ACUMULADO
3-1-2-03-03		Derechos y Multas	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00
3-3		Intereses y Comisiones	3,320,000,000.00	0.00	0.00	3,320,000,000.00	0.00	3,320,000,000.00	1,527,115,063.00	1,527,115,063.00	48.00	27,879,866.00	27,879,866.00
3-3-1		DIRECTA	3,320,000,000.00	0.00	0.00	3,320,000,000.00	0.00	3,320,000,000.00	1,527,115,063.00	1,527,115,063.00	48.00	27,879,866.00	27,879,866.00
3-3-1-14		Bogotá Humana	3,320,000,000.00	0.00	0.00	3,320,000,000.00	0.00	3,320,000,000.00	1,527,115,063.00	1,527,115,063.00	48.00	27,879,866.00	27,879,866.00
3-3-1-14-01		Una ciudad que supera la segregación y la discriminación, el ser humano en el centro de las preocupaciones del desarrollo	2,628,000,000.00	0.00	0.00	2,628,000,000.00	0.00	2,628,000,000.00	1,403,739,063.00	1,403,739,063.00	53.41	22,261,176.00	22,261,176.00
3-3-1-14-01-05		Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	171,000,000.00	0.00	0.00	171,000,000.00	0.00	171,000,000.00	17,671,700.00	17,671,700.00	10.33	124,729.00	124,729.00
3-3-1-14-01-05-0912		Culturas en la diversidad	171,000,000.00	0.00	0.00	171,000,000.00	0.00	171,000,000.00	17,671,700.00	17,671,700.00	10.33	124,729.00	124,729.00
3-3-1-14-01-06		Ejercicio de las libertades culturales y deportivas	2,457,000,000.00	0.00	0.00	2,457,000,000.00	0.00	2,457,000,000.00	1,386,067,363.00	1,386,067,363.00	56.41	22,136,447.00	22,136,447.00
3-3-1-14-01-06-0477		Formación para la democracia	225,000,000.00	0.00	0.00	225,000,000.00	0.00	225,000,000.00	160,976,000.00	160,976,000.00	71.54	2,967,299.00	2,967,299.00
3-3-1-14-01-06-0668		Realización de actividades artísticas y culturales	2,232,000,000.00	0.00	0.00	2,232,000,000.00	0.00	2,232,000,000.00	1,225,091,363.00	1,225,091,363.00	54.89	19,239,148.00	19,239,148.00
3-3-1-14-03		Una Bogotá que defiende y fortalece lo público	662,000,000.00	0.00	0.00	662,000,000.00	0.00	662,000,000.00	123,376,000.00	123,376,000.00	17.83	5,616,690.00	5,616,690.00
3-3-1-14-03-28		Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	22,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	18,443,000.00	18,443,000.00	83.83	869,190.00	869,190.00
3-3-1-14-03-28-0958		Capital humano y probidad	22,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	18,443,000.00	18,443,000.00	83.83	869,190.00	869,190.00
3-3-1-14-03-31		Fortalecimiento de la función administrativa y desarrollo institucional	670,000,000.00	0.00	0.00	670,000,000.00	0.00	670,000,000.00	104,933,000.00	104,933,000.00	15.66	4,749,500.00	4,749,500.00
3-3-1-14-03-31-0475		Fortalecimiento Institucional	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	43,033,000.00	43,033,000.00	87.22	2,028,109.00	2,028,109.00
3-3-1-14-03-31-7032		Deberón, adecuación y mantenimiento de la infraestructura física, técnica e informática	621,000,000.00	0.00	0.00	621,000,000.00	0.00	621,000,000.00	61,900,000.00	61,900,000.00	9.97	2,721,391.00	2,721,391.00

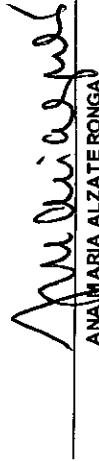
SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

06-02-2014
10:13

ENTIDAD: 215 - FUNDACIÓN GILBERTO ALZATE AVENDAÑO		MES: ENERO										
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2014										
RUBRO PRESUPUESTAL	NOMBRE	TOTAL COMPROMISOS										
		MESES	ACUMULADO									
CODIGO	INICIAL	DISPONIBLE	SUSPENSIÓN	EJEC. PRESUP.	AUTORIZACION DE GIRO	EJEC. AUT GIRO %						
							MESES	ACUMULADO	MESES	ACUMULADO	(14=1208)	
1	2	3	4	5	6	7	8	9	10	11	12	13

717 

HUMBERTO LEONEL TORRES CARO
RESPONSABLE DEL PRESUPUESTO
CC No. 19304287 DE BOGOTÁ D.C.
Teléfono: 6924951 - 3108753802 - 3158648586


ANA MARIA ALZATE RONGCA
DIRECTOR GENERAL
CC No. 41322376 DE BOGOTÁ
Teléfono: 282 57 98